

**Budget At A Glance
FY 2015**

Department	FY14 as amended	FY15	% Up/Down	Budget Book Pg #
Town Officers	\$446,652	\$451,828	1.16%	16
Administration	\$472,272	\$472,482	0.04%	19
Tax Collector	\$162,804	\$162,338	-0.29%	22
Town Clerk	\$215,991	\$208,735	-3.36%	25
Assessor	\$215,798	\$214,685	-0.52%	29
DPW - Facilities	\$282,500	\$292,500	3.54%	33
Human Services	\$141,148	\$131,080	-7.13%	47
Development Services	\$309,758	\$308,910	-0.27%	54
Fire Dept.	\$981,742	\$964,433	-1.76%	58
DPW - Highway	\$1,535,046	\$1,471,412	-4.15%	90
DPW - Private Roads	\$262,750	\$257,780	-1.89%	108
DPW - Cemeteries	\$25,456	\$22,337	-12.25%	111
Police Dept.	\$1,726,156	\$1,684,635	-2.41%	113
Recreation Dept.	\$326,497	\$322,888	-1.11%	144
Recreation Revolving	-	-	-	158
VNS	\$85,000	\$80,000	-5.88%	183
DPW - Transfer Station	\$546,512	\$542,746	-0.69%	185
Library	-	-	-	-
Elections	\$25,682	\$26,429	2.91%	197
Insurance	\$80,000	\$88,000	10.00%	225
Totals	\$7,841,764	\$7,703,218	-1.77%	